INFORME Nº 3.5 (Consolidado):

Total Por Programa Sociedad

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sociedad	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**20.325.417.583,96**	**12.230.580.508,04**	**60,17%**	**11.363.374.027,49**	**55,91%**	**8.349.810.808,29**	**41,08%**	**8.094.837.075,92**	**39,83%**	**3.880.769.699,75**	**19,09%**
A002	**Total**	**39.483.552,00**	**21.426.409,03**	**54,27%**	**20.985.186,56**	**53,15%**	**16.264.782,90**	**41,19%**	**18.057.142,97**	**45,73%**	**5.161.626,13**	**13,07%**
	911N	39.483.552,00	21.426.409,03	54,27%	20.985.186,56	53,15%	16.264.782,90	41,19%	18.057.142,97	45,73%	5.161.626,13	13,07%
A003	**Total**	**9.151.879,00**	**4.782.013,88**	**52,25%**	**4.769.167,13**	**52,11%**	**3.906.196,86**	**42,68%**	**4.369.865,12**	**47,75%**	**875.817,02**	**9,57%**
	911O	9.151.879,00	4.782.013,88	52,25%	4.769.167,13	52,11%	3.906.196,86	42,68%	4.369.865,12	47,75%	875.817,02	9,57%
1001	**Total**	**17.825.520.381,71**	**10.914.161.174,79**	**61,23%**	**10.060.889.711,87**	**56,44%**	**7.169.770.998,91**	**40,22%**	**6.911.359.206,92**	**38,77%**	**3.744.390.175,88**	**21,01%**
	112A	109.615.162,27	90.243.681,79	82,33%	85.005.752,79	77,55%	41.691.803,49	38,03%	19.371.480,48	17,67%	48.551.878,30	44,29%
	112B	74.446.889,62	65.395.819,35	87,84%	65.311.372,60	87,73%	35.207.733,45	47,29%	9.051.070,27	12,16%	30.188.085,90	40,55%
	112C	332.809.602,59	169.189.152,95	50,84%	169.189.152,95	50,84%	169.189.152,75	50,84%	163.620.449,64	49,16%	0,20	0,00%
	131M	1.060.830,61	477.621,38	45,02%	477.621,38	45,02%	477.621,38	45,02%	583.209,23	54,98%	0,00	0,00%
	132A	143.860.753,19	137.409.220,87	95,52%	137.218.416,30	95,38%	86.654.735,03	60,24%	6.451.532,32	4,48%	50.754.485,84	35,28%
	134A	208.153.220,36	126.687.652,09	60,86%	126.379.220,24	60,71%	90.073.112,64	43,27%	81.465.568,27	39,14%	36.614.539,45	17,59%
	231A	92.026.838,36	84.701.951,28	92,04%	83.825.310,96	91,09%	41.030.456,64	44,59%	7.324.887,08	7,96%	43.671.494,64	47,46%
	231C	19.060.259,37	10.169.531,27	53,35%	9.690.445,49	50,84%	8.615.540,69	45,20%	8.890.728,10	46,65%	1.553.990,58	8,15%
	231D	475.597.469,28	420.296.082,69	88,37%	416.920.550,79	87,66%	204.311.556,07	42,96%	55.301.386,59	11,63%	215.984.526,62	45,41%
	231F	315.820.711,24	276.640.338,81	87,59%	271.830.246,10	86,07%	132.728.166,50	42,03%	39.180.372,43	12,41%	143.912.172,31	45,57%
	231I	615.505.480,71	564.659.035,25	91,74%	534.354.864,56	86,82%	188.306.846,07	30,59%	50.846.445,46	8,26%	376.352.189,18	61,15%
	232A	17.571.668,44	10.672.640,34	60,74%	9.312.677,43	53,00%	6.507.409,47	37,03%	6.899.028,10	39,26%	4.165.230,87	23,70%
	232B	51.578.915,76	25.393.188,31	49,23%	24.874.377,72	48,23%	12.418.766,83	24,08%	26.185.727,45	50,77%	12.974.421,48	25,15%
	232C	4.270.317,98	3.075.452,96	72,02%	3.075.452,96	72,02%	1.363.901,42	31,94%	1.194.865,02	27,98%	1.711.551,54	40,08%
	232D	6.790.679,68	5.150.255,93	75,84%	898.379,10	13,23%	779.492,30	11,48%	1.640.423,75	24,16%	4.370.763,63	64,36%
	232E	148.907.787,33	34.668.464,88	23,28%	33.021.287,17	22,18%	28.392.160,21	19,07%	114.239.322,45	76,72%	6.276.304,67	4,21%
	232F	166.352.720,11	148.417.698,87	89,22%	135.797.088,01	81,63%	72.568.695,91	43,62%	17.935.021,24	10,78%	75.849.002,96	45,60%
	232G	110.840.544,33	81.417.998,53	73,46%	71.329.702,40	64,35%	67.696.031,29	61,08%	29.422.545,80	26,54%	13.721.967,24	12,38%
	239M	54.656.898,70	38.886.017,69	71,15%	38.881.939,97	71,14%	26.649.538,39	48,76%	15.770.881,01	28,85%	12.236.479,30	22,39%
	239O	14.380.842,40	7.101.948,03	49,38%	7.101.948,03	49,38%	2.296.991,34	15,97%	7.278.894,37	50,62%	4.804.956,69	33,41%
	241A	590.205.095,80	499.771.371,72	84,68%	452.936.220,40	76,74%	126.408.284,64	21,42%	90.433.724,08	15,32%	373.363.087,08	63,26%
	241M	416.822.790,42	338.925.214,49	81,31%	142.819.800,98	34,26%	99.222.369,39	23,80%	77.897.575,93	18,69%	239.702.845,10	57,51%
	241N	73.334.967,01	41.996.169,93	57,27%	27.141.316,09	37,01%	15.473.491,05	21,10%	31.338.797,08	42,73%	26.522.678,88	36,17%
	261A	462.631.352,46	366.708.745,67	79,27%	236.947.399,60	51,22%	74.833.953,05	16,18%	95.922.606,79	20,73%	291.874.792,62	63,09%
	261O	7.764.481,38	3.518.578,67	45,32%	3.518.578,67	45,32%	3.017.418,42	38,86%	4.245.902,71	54,68%	501.160,25	6,45%
	261P	11.664.330,43	5.269.861,36	45,18%	4.778.672,15	40,97%	4.157.793,83	35,65%	6.394.469,07	54,82%	1.112.067,53	9,53%
	311M	33.892.081,65	17.107.378,02	50,48%	17.107.378,02	50,48%	11.948.479,69	35,25%	16.784.703,63	49,52%	5.158.898,33	15,22%
	311N	22.953.627,14	9.119.160,38	39,73%	9.119.160,38	39,73%	9.062.732,58	39,48%	13.834.466,76	60,27%	56.427,80	0,25%
	311O	4.906.520,99	2.265.313,53	46,17%	2.265.302,63	46,17%	1.710.152,27	34,85%	2.641.207,46	53,83%	555.161,26	11,31%
	312D	26.187.565,49	19.016.131,23	72,62%	19.016.131,14	72,62%	16.552.523,97	63,21%	7.171.434,26	27,38%	2.463.607,26	9,41%
	313B	154.059.796,76	92.924.186,23	60,32%	57.607.123,75	37,39%	20.463.831,95	13,28%	61.135.610,53	39,68%	72.460.354,28	47,03%
	321M	121.951.710,73	43.880.372,39	35,98%	43.848.413,57	35,96%	36.139.075,30	29,63%	78.071.338,34	64,02%	7.741.297,09	6,35%
	321O	566.324,00	231.784,22	40,93%	231.784,22	40,93%	222.600,42	39,31%	334.539,78	59,07%	9.183,80	1,62%
	321P	275.439.051,89	157.278.588,46	57,10%	147.030.708,48	53,38%	44.508.457,20	16,16%	118.160.463,43	42,90%	112.770.131,26	40,94%
	322A	1.211.699.992,77	667.452.063,53	55,08%	661.951.829,79	54,63%	635.011.154,62	52,41%	544.247.929,24	44,92%	32.440.908,91	2,68%
	322B	1.205.503.125,75	662.657.322,78	54,97%	660.465.341,71	54,79%	651.794.995,53	54,07%	542.845.802,97	45,03%	10.862.327,25	0,90%

INFORME Nº 3.5 (Consolidado):

Total Por Programa Sociedad

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sociedad	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	322C	1.065.614.583,67	1.033.288.642,86	96,97%	1.026.234.564,82	96,30%	613.553.198,38	57,58%	32.325.940,81	3,03%	419.735.444,48	39,39%
	322E	106.599.412,39	51.997.855,12	48,78%	51.827.895,12	48,62%	50.791.573,12	47,65%	54.601.557,27	51,22%	1.206.282,00	1,13%
	322F	42.511.556,34	20.749.230,82	48,81%	20.749.230,82	48,81%	20.446.421,23	48,10%	21.762.325,52	51,19%	302.809,59	0,71%
	322G	113.728.922,87	44.493.483,98	39,12%	44.493.483,98	39,12%	44.493.483,98	39,12%	69.235.438,89	60,88%	0,00	0,00%
	322O	68.693.680,36	42.554.535,49	61,95%	34.094.397,19	49,63%	24.045.366,09	35,00%	26.139.144,87	38,05%	18.509.169,40	26,94%
	322P	364.002.682,89	191.210.323,98	52,53%	191.210.323,98	52,53%	191.008.245,82	52,47%	172.792.358,91	47,47%	202.078,16	0,06%
	323M	1.369.691.947,21	792.494.973,97	57,86%	702.519.495,68	51,29%	696.646.300,53	50,86%	577.196.973,24	42,14%	95.848.673,44	7,00%
	324M	25.501.512,00	22.982.140,07	90,12%	22.479.374,38	88,15%	13.947.644,24	54,69%	2.519.371,93	9,88%	9.034.495,83	35,43%
	331M	26.930.894,71	17.439.351,86	64,76%	17.439.351,86	64,76%	12.075.914,21	44,84%	9.491.542,85	35,24%	5.363.437,65	19,92%
	332A	7.088.326,73	3.971.459,58	56,03%	3.781.443,57	53,35%	2.913.266,37	41,10%	3.116.867,15	43,97%	1.058.193,21	14,93%
	332B	39.302.566,16	22.099.648,61	56,23%	21.066.751,67	53,60%	15.309.588,71	38,95%	17.202.917,55	43,77%	6.790.059,90	17,28%
	333A	17.367.564,09	9.396.199,80	54,10%	8.743.520,20	50,34%	5.921.688,21	34,10%	7.971.364,29	45,90%	3.474.511,59	20,01%
	334A	66.108.753,42	47.387.423,06	71,68%	33.932.757,27	51,33%	16.228.267,28	24,55%	18.721.330,36	28,32%	31.159.155,78	47,13%
	334D	5.502.647,76	3.617.018,91	65,73%	3.617.018,91	65,73%	2.439.639,46	44,34%	1.885.628,85	34,27%	1.177.379,45	21,40%
	336A	55.689.739,31	32.558.087,87	58,46%	22.610.757,35	40,60%	15.568.586,04	27,96%	23.131.651,44	41,54%	16.989.501,83	30,51%
	337C	14.573.627,72	9.608.433,27	65,93%	9.177.762,26	62,98%	4.091.384,03	28,07%	4.965.194,45	34,07%	5.517.049,24	37,86%
	411A	62.345.909,44	25.246.844,28	40,49%	21.406.000,09	34,33%	12.440.945,28	19,95%	37.099.065,16	59,51%	12.805.899,00	20,54%
	422B	7.201.610,55	2.611.571,51	36,26%	2.611.571,51	36,26%	2.366.151,77	32,86%	4.590.039,04	63,74%	245.419,74	3,41%
	431A	19.331.732,40	13.923.990,05	72,03%	6.087.983,29	31,49%	1.462.035,53	7,56%	5.407.742,35	27,97%	12.461.954,52	64,46%
	432A	95.769.213,37	36.523.718,43	38,14%	27.888.433,72	29,12%	17.380.440,81	18,15%	59.245.494,94	61,86%	19.143.277,62	19,99%
	433A	7.920.427,59	5.135.518,57	64,84%	5.078.121,01	64,11%	2.891.367,85	36,51%	2.784.909,02	35,16%	2.244.150,72	28,33%
	451M	18.228.087,42	8.580.731,60	47,07%	7.940.773,53	43,56%	5.714.198,52	31,35%	9.647.355,82	52,93%	2.866.533,08	15,73%
	453A	197.582.416,97	175.652.828,93	88,90%	161.743.829,22	81,86%	66.988.630,86	33,90%	21.929.588,04	11,10%	108.664.198,07	55,00%
	453B	256.423.026,44	207.267.621,03	80,83%	197.852.521,21	77,16%	19.247.083,17	7,51%	49.155.405,41	19,17%	188.020.537,86	73,32%
	453M	53.478.398,62	48.800.691,02	91,25%	14.084.671,76	26,34%	4.364.886,46	8,16%	4.677.707,60	8,75%	44.435.804,56	83,09%
	456A	49.396.891,38	35.875.461,88	72,63%	32.869.282,19	66,54%	16.321.786,41	33,04%	13.521.429,50	27,37%	19.553.675,47	39,58%
	456B	109.916.093,61	100.979.473,65	91,87%	88.829.100,49	80,82%	81.019.416,80	73,71%	8.936.619,96	8,13%	19.960.056,85	18,16%
	456M	31.594.545,40	19.277.522,29	61,02%	19.277.522,29	61,02%	14.372.998,72	45,49%	12.317.023,11	38,98%	4.904.523,57	15,52%
	456N	102.728.814,81	85.532.238,82	83,26%	81.922.557,10	79,75%	34.514.530,21	33,60%	17.196.575,99	16,74%	51.017.708,61	49,66%
	463A	18.354.722,00	14.209.017,19	77,41%	10.198.818,12	55,57%	627.200,39	3,42%	4.145.704,81	22,59%	13.581.816,80	74,00%
	466A	130.163.144,92	81.239.794,32	62,41%	62.384.546,22	47,93%	32.907.242,10	25,28%	48.923.350,60	37,59%	48.332.552,22	37,13%
	492A	5.836.698,52	2.789.638,10	47,79%	2.742.113,84	46,98%	2.350.198,02	40,27%	3.047.060,42	52,21%	439.440,08	7,53%
	492B	2.108.623,00	986.019,58	46,76%	986.019,58	46,76%	843.425,59	40,00%	1.122.603,42	53,24%	142.593,99	6,76%
	494M	9.192.899,67	5.266.674,81	57,29%	5.266.674,81	57,29%	4.249.413,67	46,22%	3.926.224,86	42,71%	1.017.261,14	11,07%
	912M	1.622.827,72	775.196,58	47,77%	775.196,58	47,77%	775.196,58	47,77%	847.631,14	52,23%	0,00	0,00%
	921M	7.658.660,33	3.168.713,82	41,37%	3.168.713,82	41,37%	3.168.713,82	41,37%	4.489.946,51	58,63%	0,00	0,00%
	921N	28.456.705,78	17.481.893,20	61,43%	9.725.321,09	34,18%	7.191.606,10	25,27%	10.974.812,58	38,57%	10.290.287,10	36,16%
	921Q	5.075.438,73	2.681.793,40	52,84%	2.681.793,40	52,84%	2.360.613,15	46,51%	2.393.645,33	47,16%	321.180,25	6,33%
	921S	8.840.857,72	4.162.764,37	47,09%	4.152.545,61	46,97%	4.068.294,96	46,02%	4.678.093,35	52,91%	94.469,41	1,07%
	921T	13.597.376,48	10.104.573,58	74,31%	10.104.573,58	74,31%	2.190.659,68	16,11%	3.492.802,90	25,69%	7.913.913,90	58,20%
	921U	3.438.731,69	1.737.601,56	50,53%	1.735.921,56	50,48%	1.167.743,90	33,96%	1.701.130,13	49,47%	569.857,66	16,57%
	921V	2.241.387,31	1.017.758,98	45,41%	1.017.758,98	45,41%	361.218,04	16,12%	1.223.628,33	54,59%	656.540,94	29,29%

INFORME Nº 3.5 (Consolidado):

Total Por Programa Sociedad

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sociedad	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	921X	1.325.224,14	603.739,13	45,56%	603.739,13	45,56%	603.739,13	45,56%	721.485,01	54,44%	0,00	0,00%
	923A	27.711.143,15	13.038.712,36	47,05%	13.038.712,36	47,05%	7.712.778,55	27,83%	14.672.430,79	52,95%	5.325.933,81	19,22%
	923C	2.922.221,14	1.333.454,02	45,63%	1.206.494,04	41,29%	1.041.141,36	35,63%	1.588.767,12	54,37%	292.312,66	10,00%
	923M	80.369.073,50	61.404.600,65	76,40%	61.135.459,42	76,07%	38.011.508,51	47,30%	18.964.472,85	23,60%	23.393.092,14	29,11%
	924M	50.353.706,19	32.324.955,37	64,20%	32.008.711,92	63,57%	24.454.415,97	48,57%	18.028.750,82	35,80%	7.870.539,40	15,63%
	928M	42.922.320,12	19.301.062,43	44,97%	1.163.482,43	2,71%	905.178,23	2,11%	23.621.257,69	55,03%	18.395.884,20	42,86%
	929N	1.403.780.892,74	67.324.962,46	4,80%	67.324.962,46	4,80%	33.662.885,48	2,40%	1.336.455.930,28	95,20%	33.662.076,98	2,40%
	931M	5.214.820,82	2.515.756,78	48,24%	2.515.756,78	48,24%	2.299.599,54	44,10%	2.699.064,04	51,76%	216.157,24	4,15%
	931N	5.173.584,30	2.203.033,77	42,58%	2.203.033,77	42,58%	2.203.033,77	42,58%	2.970.550,53	57,42%	0,00	0,00%
	931P	27.953.989,43	12.333.857,82	44,12%	12.333.857,82	44,12%	12.291.523,87	43,97%	15.620.131,61	55,88%	42.333,95	0,15%
	932M	36.782.217,71	20.349.447,65	55,32%	20.349.447,65	55,32%	14.703.982,96	39,98%	16.432.770,06	44,68%	5.645.464,69	15,35%
	932O	2.246.721,24	1.112.442,34	49,51%	1.112.442,34	49,51%	848.082,14	37,75%	1.134.278,90	50,49%	264.360,20	11,77%
	942M	288.280.991,74	271.627.457,26	94,22%	271.611.412,62	94,22%	209.214.346,69	72,57%	16.653.534,48	5,78%	62.413.110,57	21,65%
	942N	171.240.102,35	151.891.808,60	88,70%	101.529.309,47	59,29%	26.170.047,05	15,28%	19.348.293,75	11,30%	125.721.761,55	73,42%
	942O	24.156.883,64	10.146.526,82	42,00%	3.966.526,82	16,42%	2.223.447,39	9,20%	14.010.356,82	58,00%	7.923.079,43	32,80%
	951M	3.434.782.423,00	1.760.994.900,65	51,27%	1.760.994.900,65	51,27%	1.755.111.696,40	51,10%	1.673.787.522,35	48,73%	5.883.204,25	0,17%
1004	**Total**	**563.441.780,70**	**326.189.379,81**	**57,89%**	**323.061.547,85**	**57,34%**	**271.482.421,97**	**48,18%**	**237.252.400,89**	**42,11%**	**54.706.957,84**	**9,71%**
	231B	15.052.557,68	9.814.190,30	65,20%	9.730.213,48	64,64%	6.580.669,39	43,72%	5.238.367,38	34,80%	3.233.520,91	21,48%
	231E	3.102.403,00	2.085.334,37	67,22%	2.075.995,46	66,92%	1.301.536,14	41,95%	1.017.068,63	32,78%	783.798,23	25,26%
	231G	63.349.495,23	34.081.959,04	53,80%	34.012.405,17	53,69%	30.266.940,41	47,78%	29.267.536,19	46,20%	3.815.018,63	6,02%
	231H	232.720.331,52	135.060.525,42	58,04%	134.140.044,72	57,64%	121.952.914,35	52,40%	97.659.806,10	41,96%	13.107.611,07	5,63%
	231J	59.705.082,55	33.041.121,97	55,34%	32.984.263,86	55,25%	30.396.291,78	50,91%	26.663.960,58	44,66%	2.644.830,19	4,43%
	239N	189.511.910,72	112.106.248,71	59,16%	110.118.625,16	58,11%	80.984.069,90	42,73%	77.405.662,01	40,84%	31.122.178,81	16,42%
1005	**Total**	**40.850.321,87**	**33.793.188,82**	**82,72%**	**33.690.911,47**	**82,47%**	**20.564.047,03**	**50,34%**	**7.057.133,05**	**17,28%**	**13.229.141,79**	**32,38%**
	114A	40.850.321,87	33.793.188,82	82,72%	33.690.911,47	82,47%	20.564.047,03	50,34%	7.057.133,05	17,28%	13.229.141,79	32,38%
1008	**Total**	**20.799.127,06**	**12.443.078,76**	**59,83%**	**12.244.437,54**	**58,87%**	**7.076.946,67**	**34,03%**	**8.356.048,30**	**40,17%**	**5.366.132,09**	**25,80%**
	494M	20.799.127,06	12.443.078,76	59,83%	12.244.437,54	58,87%	7.076.946,67	34,03%	8.356.048,30	40,17%	5.366.132,09	25,80%
1009	**Total**	**21.725.989,37**	**14.030.873,42**	**64,58%**	**13.914.100,70**	**64,04%**	**11.753.286,55**	**54,10%**	**7.695.115,95**	**35,42%**	**2.277.586,87**	**10,48%**
	134M	21.725.989,37	14.030.873,42	64,58%	13.914.100,70	64,04%	11.753.286,55	54,10%	7.695.115,95	35,42%	2.277.586,87	10,48%
1011	**Total**	**1.616.889.878,31**	**797.020.126,46**	**49,29%**	**796.337.442,50**	**49,25%**	**785.447.600,98**	**48,58%**	**819.869.751,85**	**50,71%**	**11.572.525,48**	**0,72%**
	453N	1.616.889.878,31	797.020.126,46	49,29%	796.337.442,50	49,25%	785.447.600,98	48,58%	819.869.751,85	50,71%	11.572.525,48	0,72%
1012	**Total**	**8.943.136,21**	**4.464.753,95**	**49,92%**	**3.938.653,97**	**44,04%**	**3.560.019,74**	**39,81%**	**4.478.382,26**	**50,08%**	**904.734,21**	**10,12%**
	921R	8.943.136,21	4.464.753,95	49,92%	3.938.653,97	44,04%	3.560.019,74	39,81%	4.478.382,26	50,08%	904.734,21	10,12%
1013	**Total**	**24.576.801,40**	**13.692.138,74**	**55,71%**	**12.882.261,92**	**52,42%**	**8.934.392,51**	**36,35%**	**10.884.662,66**	**44,29%**	**4.757.746,23**	**19,36%**
	467A	24.576.801,40	13.692.138,74	55,71%	12.882.261,92	52,42%	8.934.392,51	36,35%	10.884.662,66	44,29%	4.757.746,23	19,36%
1014	**Total**	**154.034.736,33**	**88.577.370,38**	**57,50%**	**80.660.605,98**	**52,37%**	**51.050.114,17**	**33,14%**	**65.457.365,95**	**42,50%**	**37.527.256,21**	**24,36%**
	261B	154.034.736,33	88.577.370,38	57,50%	80.660.605,98	52,37%	51.050.114,17	33,14%	65.457.365,95	42,50%	37.527.256,21	24,36%